

**CARES® Dementia Basics™ Grant  
Quarterly Progress Report  
To the Ohio Department of Medicaid  
Fourth Quarter 2017**

**Training/Certification Summary**

The Ohio Health Care Association (OHCA) is pleased to share with the Ohio Department of Medicaid (ODM) that all one hundred and fifty facilities that were registered through the grant for the CARES® Dementia Basics™ online training courses continue to be enrolled. After the initial in person trainings, OHCA and CARES® Dementia Basics™ staffs both have reached out to all facilities enrolled to encourage participation through both emails and direct calls.

**Financial Summary**

Item	Budget	Actual Expense
Course Fees	\$ 105,000.00	\$ 110,000.00
In-person Training	\$ 6,000.00	\$ 4,226.96
Speaker Fees and Travel	\$ 5,000.00	
Data Analysis	\$ 6,120.00	\$ 31.29
Enrollment & Monitoring	\$ 6,120.00	\$ 3,855.48
<b>Total</b>	<b>\$ 128,240.00</b>	<b>\$ 117,423.48</b>

**Course Fees/Speaker Fees and Travel**

The speaker fees and travel were on the same invoice as the course fees, which explain why the \$5,000 speaker fees and travel has no expense listed and the course fees is \$5,000 over the budgeted expense.

**In-person Training**

Costs for the in-person training were under budget by \$1,773.04 based on discounts that OHCA was able to negotiate with the meeting location.

**Data Analysis**

Through December 31, 2017, OHCA data analysis totals \$31.29.

**Enrollment & Monitoring**

Costs for the enrollment and monitoring for the implementation of this grant through December 31, 2017 were \$3,855.48.

## Overall

Excluding the Data Analysis and monitoring portion, actual expenses for this grant are \$1,773.04 under budget. Since the deliverables for these sections of the grant are complete, OHCA will work with the Ohio Department of Medicaid to return the \$1,773.04.

## In-Kind Contributions

Participating skilled nursing centers have provided in-kind contributions including time away from work, mileage for travel to the program, costs of food while attending the program, and implementation costs within their facilities etc.

## Data Analysis Summary

The data analysis will focus on the percentage of staff trained through this program and a minimum number of staff certified.

The initial quarter focused on implementation and training.

Parameters for evaluating improvement:

1. Up to 150 Ohio SNFs will have at minimum 25% of their staff complete the CARES® Dementia Basics™ Online Training Program.
  - Although only 65 facilities have initiated training of their staff, we have an 11.5% average of all staff that have complete the CARES® Dementia Basics™ Online Training Program.
2. Through the training of direct care staff and other staff in SNFs, patients will receive better care which will result in an improvement to the SNFs' resident satisfaction scores.
  - We anticipate the data for the satisfaction surveys will be available in February 2018. We will compare current scores with previous scores for participating facilities at that time and report this data in the first quarter 2018 quarterly report.
3. Of the participating SNFs, at least one staff member will earn the essentiALZ certificate.
  - Although only 40 facilities have at least one staff member who has earned the essentiALZ certificate, we have an average of 5.71 staff that has earned the essentiALZ certificate per facility.